

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution: FP-98-58	
1 \$440,000 Humboldt 01U-Hum-299 R21.5/R21.7	Near Willow Creek at 1.2 kilometers west of Redwood Creek Bridge. Storm damage repair.	388701 Minor	1998 301-0042 301-0890 20.20.201.130	\$50,500 \$389,500 \$440,000
2 \$150,000 El Dorado 03U-ED-50 21.6/21.7	Near Placerville about 0.3 mile west of Parkway Drive. Storm damage repair.	2A3501 Minor	1998 301-0042 301-0890 20.20.201.130	\$17,000 \$133,000 \$150,000
3 \$625,000 Sacramento 03N-Sac-50 L0.6/L1.6	In Sacramento from 0.2 mile east of Interstate 5 to Camellia City Viaduct. Replacement planting (freeze damage).	1A2101 Minor	1998 301-0042 301-0890 20.20.201.210	\$625,000 - \$625,000
4 \$616,000 Sacramento 03N-Sac-50 15.8/17.0	Near Folsom from 0.1 kilometer west of Hazel Avenue Overcrossing to 0.1 kilometer west of Natoma Overhead. AC overlay. (To be combined under 03-3696U1 with project 03-369601 for ease of contract administration.)	1A0901 Minor	1998 301-0042 301-0890 20.20.201.120	\$71,000 \$545,000 \$616,000
5 \$350,000 San Mateo 04U-SM-1 15.9	Near San Gregorio at 0.9 kilometer south of Pomponio Creek. Storm damage repair.	1S2211 Minor	1998 301-0042 301-0890 20.20.201.130	\$40,000 \$310,000 \$350,000
6 \$261,000 San Mateo 04U-SM-1 39.9	Near Pacifica at 1.7 kilometers south of San Pedro Creek Bridge. Storm damage repair.	0S8401 Minor	1998 301-0042 301-0890 20.20.201.130	\$261,000 - \$261,000
7 \$127,000 Santa Clara 04N-SCI-82 22.6/23.1	In Palo Alto at the intersections of Arastradero Road/West Charleston Road; Los Robles Avenue/El Camino Way; and Maybell Avenue/El Camino Way. Modify traffic signals and channelization. (Total project cost: \$254,000, including \$127,000 from the City of Palo Alto.)	232401 Minor	1998 301-0042 301-0890 20.20.201.310	\$127,000 - \$127,000
8 \$203,000 Sonoma 04U-Son-116 9.4	In Northwood at 0.5 kilometer east of Redwood Drive. Storm damage repair.	0S2011 Minor	1998 301-0042 301-0890 20.20.201.130	\$23,300 \$179,700 \$203,000
9 \$152,400 Santa Barbara 05S-SB-101 R14.2	In Santa Barbara at the Castillo Street Undercrossing. Install concrete pavers and miscellaneous drainage improvements.	496501 Minor	1998 301-0042 301-0890 20.20.201.120	\$152,400 - \$152,400
10 \$250,000 Fresno 06U-Fre- L5506	In Fresno at the District 6 Office complex. Upgrade security system.	427701 Minor	1998 301-0042 301-0890 20.20.201.352	\$250,000 - \$250,000

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11 \$207,000 Kern 06U-Ker-99 7.3/9.3	Near Bakersfield from 0.7 kilometer north of Sandrini Road Overcrossing to 2.1 kilometers south of Herring Road Overcrossing. Storm damage repair.	414301 Minor	1998 301-0042 301-0890 20.20.201.130	\$24,000 \$183,000 \$207,000
12 \$250,000 Madera 06N-Mad-99 9.4/10.3	In Madera at South Madera Overcrossing (Bridge #41-46K). Pave median.	400601 Minor	1998 301-0042 301-0890 20.20.201.120	\$250,000 - \$250,000
13 \$160,000 Tulare 06U-Tul-99 6.1/10.2	In and near Earlimart from Avenue 48 Overcrossing to Avenue 80 Pedestrian Overcrossing. Storm damage repair.	410411 Minor	1998 301-0042 301-0890 20.20.201.130	\$18,000 \$142,000 \$160,000
14 \$275,000 Los Angeles 07S-LA-134 R11.3	In Los Angeles at Rockview Street and Kipling Avenue. Relocate drainage system.	455401 Minor	1998 301-0042 301-0890 20.20.201.120	\$275,000 - \$275,000
15 \$179,000 Riverside 08S-Riv-111,74,86 27.5/751.1	In and near Indio, Coachella, Palm Desert, Rancho Mirage, Cathedral City and Palm Springs at various locations on Routes 74, 86 and 111. Construct ADA-compliant wheelchair curb ramps.	458101 Minor	1998 301-0042 301-0890 20.20.201.361	\$179,000 - \$179,000
16 \$180,000 Riverside 08U-Riv-215 27.2/27.3	In Perris at the D Street Overcrossing Bridge, Number 56-299S. Upgrade bridge railing.	408201 Minor	1998 301-0042 301-0890 20.20.201.110	\$180,000 - \$180,000
17 \$645,000 Riverside 08U-Riv- L5715	In Hemet at the Hemet Maintenance Station. Upgrade building and add offices.	452401 Minor	1998 301-0042 301-0890 20.20.201.352	\$645,000 - \$645,000
18 \$404,000 San Bernardino 08U-SBd-15 76.9	Near Barstow at Hiker Ditch Bridge, Number 54-212F. Bridge replacement.	386201 Minor	1998 301-0042 301-0890 20.20.201.110	\$404,000 - \$404,000
19 \$210,000 San Bernardino 08S-SBd-18 36.1/36.2	Near Running Springs at 1.3 miles south of Snow Valley Drive. Widen lane and correct superelevation.	451401 Minor	1998 301-0042 301-0890 20.20.201.010	\$21,000 \$189,000 \$210,000
20 \$322,000 Calaveras 10N-Cal-49 7.3	In the City of Angels at Hard Scrabble Street. Safety Roadside Rest Area restoration. (Financial Contribution Only)	0A6901 Minor	1998 301-0042 301-0890 20.20.201.250	\$322,000 - \$322,000
21 \$720,000 San Joaquin 10N-SJ-5,99,205 14.9/21.4	Various locations near Stockton on Route 5 from postmile 14.8 to 30.0; on Route 99 from postmile 6.5 to 16.9; and on Route 205 from postmile 2.9 to 12.6. Install closed circuit television (CCTV) cameras.	0A0401 Minor	1998 301-0042 301-0890 20.20.201.310	\$720,000 - \$720,000

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22					
\$201,000	In Orange at City Drive.	091801	1998		
	Modify ramp and signal.		301-0042	\$20,000	
Orange		Minor	301-0890	\$181,000	
12S-Ora-22			20.20.201.010		
9.7					\$201,000

Project #	EA	Budget Act	Allocation	
Allocation Amount	PPNO	Item #	Amount	
Recipient	Program / Year	Program Code		
RTPA/CTC	PA&ED	Expenditures:	State	
County	PS&E	PS&E	Federal	
Dist-Co-Rte	Const Eng	Const Eng		
Postmile	CONST		Total Amount	
2.5b(1) State Transportation Improvement Program (STIP) Projects				
On the State Highway System			Resolution: FP-98-59	
1				
\$771,000	In Fremont and Newark, from north of Route 262/880	234121	1998	
Department of	Separation to north of Stevenson Boulevard Overcrossing.	04-0023E	301-0042	\$65,000
Transportation	Replacement planting.	98GRND/98-99	301-0890	\$706,000
<u>MTC</u>	(Total Cost: \$849,000, including \$78,000 from Alameda	\$0	20.20.075.451	
Alameda	County Transportation Authority.)	\$0		
04N-Ala-880	Support Expenditures:	\$450,000		
2.6/6.5	To 7/1/98 \$14,962	\$771,000		\$771,000
	7/1/98 to date \$32,956			
	Award: 9/99, Start: 10/99, Complete: 5/03			
2				
\$631,000	In Fremont and Union City, from Crandall Creek Bridge to	234151	1998	
Department of	Alameda Creek Bridge.	04-0023K	301-0042	\$53,000
Transportation	Replacement mitigation planting.	98GRND/98-99	301-0890	\$578,000
<u>MTC</u>	(Total Cost: \$745,000, including \$114,000 from Alameda	\$0	20.20.075.451	
Alameda	County Transportation Authority.)	\$0		
04N-Ala-880	Support Expenditures:	\$350,000		
10.7/12.8	To 7/1/98 \$12,405	\$631,000		\$631,000
	7/1/98 to date \$25,269			
	Award: 9/99, Start: 10/99, Complete: 5/03			
3				
\$897,000	In San Pablo and Richmond, from San Pablo Dam Road	181831	1998	
Department of	Overcrossing to 0.5 kilometer east of Hilltop Drive	04-0242H	301-0042	\$43,000
Transportation	Overcrossing.	98GRND/98-99	301-0890	\$463,000
<u>MTC</u>	Replacement planting.	\$0	20.20.075.451	
Contra Costa	Support Expenditures:	\$94,000		
04N-CC-80	To 7/1/98 \$23,699	\$187,000		
4.5/6.3	7/1/98 to date \$47,536	\$506,000		
	Program amount: \$785,000			
	Current allocation: \$897,000	RIP / 98-99	1998	
	From EA 04-180761: \$112,000	\$0	301-0042	\$33,000
	Award: 9/99, Start: 10/99, Complete: 8/03	\$0	301-0890	\$358,000
		\$0	20.20.075.651	
		\$279,000		
		\$785,000		\$897,000
4				
\$191,000	In the City of Novato, at the 101/Rowland Boulevard	134891	1998	
Department of	Interchange.	04-0357Y	301-0042	\$22,000
Transportation	Required mitigation planting.	98GRND/98-99	301-0890	\$169,000
<u>MTC</u>	Support Expenditures:	\$3,000	20.20.075.451	
Marin	To 7/1/98 \$11,082	\$70,000		
04N-Mrn-101	7/1/98 to date \$5,719	\$57,000		
20.0/20.3	Award: 9/99, Start: 10/99, Complete: 6/03	\$191,000		\$191,000

5	\$6,540,000 Department of Transportation <u>SCCLTC</u> Santa Cruz 05N-SCR-1 18.2/19.7	In Santa Cruz, from Chestnut Street to Swift Street. Widen roadway. (Originally programmed as Project EA 04-135861, PPNO 04-0545C. Project coding revised to EA 05-0A2701, PPNO 05-0545C for advertisement and award purposes.) Initial programming inadvertently placed CON ENG and R/W ENG in PS&E (\$2,197,000). Final Engineers estimate at time of vote: CON ENG: \$1,877,000; R/W ENG: \$70,000; PS&E: \$250,000. No change in total support amount of \$2,197,000. (Total Cost: \$7,309,000, including \$769,000 from City of Santa Cruz.) Program amount: Current allocation: Savings: Support Expenditures: To 7/1/98 7/1/98 to date Award: 9/99, Start: 10/99, Complete: 12/01	0A2701 (135861) 05-0545C 98GRND/98-99 \$0 \$2,197,000 \$0 \$8,496,000 \$8,496,000 \$6,540,000 \$1,956,000 \$3,727,272 \$540,574	1998 301-0042 301-0890 20.20.075.413	\$750,000 \$5,790,000 \$6,540,000
6	\$37,941,000 Department of Transportation <u>SLOCOG</u> San Luis Obispo 05S-SLO-101 32.3/35.5	From 1.1 miles north of Reservoir Canyon Road to Cuesta Grade Overhead. Add truck passing lanes. Support Expenditures: To 7/1/98 7/1/98 to date Award: 9/99, Start: 10/99, Complete: 2/04	345401 05-0302 IIP / 98-99 \$8,000 \$490,000 \$5,267,000 \$37,941,000	1998 301-0042 301-0890 20.20.025.513	\$4,351,000 \$33,590,000 \$37,941,000
7	\$7,730,000 Department of Transportation <u>SANBAG</u> San Bernardino 08S-SBD-15 69.2/74.1	In Barstow, from 0.5 mile north of Lenwood Road Overcrossing to the Route 15/40 Separation. Add one lane in the northbound direction. Program amount: Current allocation: Savings: Support Expenditures: To 7/1/98 7/1/98 to date Award: 9/99, Start: 10/99, Complete: 11/00	350721 08-0174X RIP / 98-99 \$0 \$119,000 \$1,552,000 \$9,680,000 \$350,245 \$281,899	1998 301-0042 301-0890 20.20.075.413	- \$7,730,000 \$7,730,000
8	\$160,000 Department of Transportation <u>SANDAG</u> San Diego 11S-SD-5,163-Variou s	In San Diego, on Route 5, from the 5/163 Separation to south of Hawthorne Street Undercrossing and on Route 163 at the Route 5/163 Separation. Install fiber optic conduit. (Split from Project EA 11-064601, PPNO 11-0103P. Project to be combined with SHOPP project EA 11-221501, PPNO 0113P as 11-2215U1, PPNO 0113P for contract administration purposes.) (CTC approved – Programmed 100% State Funds.) Support Expenditures: To 7/1/98 7/1/98 to date Award: 9/99, Start: 10/99, Complete: 4/00	064631 11-0103Q RIP / 99-00 \$0 \$0 \$0 \$160,000 \$1,162 \$8,009	1998 301-0042 301-0890 20.20.075.654	\$160,000 -\$160,000 \$160,000
9	\$1,440,000 Department of Transportation <u>SANDAG</u> San Diego 11S-SD-78 12.7/13.5	In San Marcos, from 0.2 mile west to 0.2 mile east of Twin Oaks Valley Road. Modify interchange. (Total Cost: \$10,473,000, including \$9,273,000 from City of San Marcos.) (Final Engineers estimate at time of vote for Construction engineering is \$1,360,000. Amount reduced from \$1,600,000 to \$1,360,000 for a savings of \$240,000 in Construction engineering.) (CTC approved – Programmed 100% State Funds.) Support Expenditures: To 7/1/98 7/1/98 to date Award: 9/99, Start: 10/99, Complete: 6/01	147021 11-0330V RIP / 98-99 \$0 \$0 \$1,600,000 \$1,200,000	1998 301-0042 301-0890 20.20.075.612	\$1,440,000 -\$1,440,000 \$1,440,000

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10					
\$1,301,000	From I-405 to south of Birch Street in the cities of Costa Mesa	0008A1	1998		
Department of	and Newport Beach.	12-4007A	301-0042	\$110,000	
Transportation	Project split from PPNO 12-4007 EA 12-000891	RIP / 99-00	301-0890	\$1,191,000	
<u>OCTA</u>	Program amount:	\$400	20.20.075.412		
Orange	Current allocation:	\$44,000			
12S-Ora-73	12-0008B1:	\$212,000			
5.4/7.6	Support Expenditures:	\$1,301,000		\$1,301,000	
	To 7/1/98	\$0			
	7/1/98 to date	\$762			
	Award: 9/99, Start: 10/99, Complete: 11/00				

Project #	EA	Budget Act	Allocation	
Allocation Amount	PPNO	Item #	Amount	
Recipient	Program / Year	Program Code		
RTPA/CTC	PA&ED	Expenditures:	State	
County	PS&E	PA&ED	Federal	
Dist-Co-Rte	Const Eng	PS&E		
Postmile	CONST	Const Eng	Total Amount	
2.5b(2) Transportation Enhancement Activities (TEA) Project				
			Resolution: FP-98-60	
1				
\$343,000	In Lemoore, from 0.23 mile west of 19 th Avenue to 0.62 mile	407801	1998	
Department of	east of 18 th Overcrossing.	(7730)	301-0042	\$343,000
Transportation	Highway planting.	TEA/98-99	301-0890	-
<u>Kings COG</u>	(Total Cost: \$390,000, including \$47,000 from District minor		20.20.075.465	
Kings	B Program.)			
06N-Kin-198	Support Expenditures:			
R9.2/R11.2	To 7/1/98	\$0		
	7/1/98 to date	\$29,647		\$343,000
	Award: 9/99, Start: 10/99, Complete: 3/00			

Project #	EA	Budget Act	Allocation	
Allocation Amount	(PPNO)	Item #	Amount	
Recipient	Program/Year	Program Codes	State	
County	Prog Amount		Federal	
Dist-Co-Rte			Total Amount	
Postmile				
2.5b(3) State Highway Operation and Protection Program (SHOPP) Projects				
			Resolution: FP-98-61	
1				
\$1,300,000	Near Trinidad, from Patrick's Point Undercrossing to north of	350801	1998	
Department of	Big Lagoon Bridge.	(0082Z)	301-0042	\$149,000
Transportation	Rehabilitate roadway.	SHOPP/98-99	301-0890	\$1,151,000
Humboldt	Support Expenditures:		20.20.201.120	
01N-Hum-101	To 7/1/98	\$1,124,000		\$1,300,000
106.1/108.8	7/1/98 to date	\$51,563		
	Award: 9/99, Start: 10/99, Complete: 6/00			
2				
\$4,300,000	In Fort Bragg, from Hare Creek Bridge to Pudding Creek	291901	1998	
Department of	Bridge.	(0149A)	301-0042	\$493,000
Transportation	Widen roadway and upgrade traffic signals.	SHOPP/98-99	301-0890	\$3,807,000
Mendocino	Program amount:		20.20.201.310	
01N-Men-1	Current allocation:	\$4,391,000		\$4,300,000
59.8/62.1	Savings:	\$91,000		
	Support Expenditures:			
	To 7/1/98	\$1,020,026		
	7/1/98 to date	\$195,661		
	Award: 9/99, Start: 10/99, Complete: 12/01			

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3 \$10,220,000 Department of Transportation Nevada 03N-Nev-80,89,267- 15.5/17.3 (PM), R0.5/R1.1, R0.0/R1.8	In Truckee, on Route 89, from Alder Drive/Prosser Sam Road to Nevada/Placer County Line on Route 267 and on Route 80, from Trout Creek Undercrossing to Fibreboard Undercrossing. Rehabilitate roadway. (This project is being combined with STIP project EA 03-291001, PPNO 0140A under EA 03-2910U1, PPNO 0140A for construction purpose.) Support Expenditures: To 7/1/98 \$758 7/1/98 to date \$2,394 Award: 9/99, Start: 10/99, Complete: 2/01	1A0801 (4232) SHOPP/98-99 \$10,220,000	1998 301-0042 301-0890 20.20.201.120	\$1,172,000 \$9,048,000 \$10,220,000
4 \$3,000,000 Department of Transportation Sacramento 03N-Sac-99 0.0/15.1 (KP)	In and near Galt, from the San Joaquin County Line to north of McConnell Overhead. Rehabilitate roadway. Program amount: \$3,133,000 Current allocation: \$3,000,000 Savings: \$133,000 Support Expenditures: To 7/1/98 \$1,881 7/1/98 to date \$80,934 Award: 9/99, Start: 10/99, Complete: 4/00	0A9401 (3887) SHOPP/99-00 \$3,133,000	1998 301-0042 301-0890 20.20.201.120	\$344,000 \$2,656,000 \$3,000,000
5 \$1,500,000 Department of Transportation Alameda Contra Costa Solano 04N-Ala,CC,Sol-Var Various	At various locations. Upgrade traffic barrier terminals. Program amount: \$1,579,000 Current allocation: \$1,500,000 Savings: \$79,000 Support Expenditures: To 7/1/98 \$25,314 7/1/98 to date \$131,471 Award: 9/99, Start: 10/99, Complete: 10/00	244311 (0101F) SHOPP/98-99 \$1,579,000	1998 301-0042 301-0890 20.20.201.010	\$126,000 \$1,374,000 \$1,500,000
6 \$3,100,000 Department of Transportation San Mateo 04N-SM-101 9.6/22.1	In Belmont, San Mateo, Burlingame, and South San Francisco, at various locations, from Ralston Avenue to north of South San Francisco Overhead. Upgrade barrier. Support Expenditures: To 7/1/98 \$202,402 7/1/98 to date \$107,024 Award: 9/99, Start: 10/99, Complete: 10/00	242801 (0696H) SHOPP/98-99 \$2,947,000	1998 301-0042 301-0890 20.20.201.020	\$356,000 \$2,744,000 \$3,100,000
7 \$398,000 Department of Transportation Sonoma 04N-Son-116 19.6/20.3 (KP)	Near Guerneville, from east of Armstrong Woods Road to east of Mays Canyon Road. Required mitigation revegetation. Support Expenditures: To 7/1/98 \$20,247 7/1/98 to date \$35,611 Award: 9/99, Start: 10/99, Complete: 8/01	289721 (0811B) SHOPP/98-99 \$398,000	1998 301-0042 301-0890 20.20.201.110	\$398,000 - \$398,000
8 \$340,000 Department of Transportation Santa Barbara 05S-SB-1 20.1/21.0 (KP)	Near Lompoc, from 1.5 kilometer south to 0.6 kilometer south of El Jaro Creek Bridge number 51-94. Mitigation planting. Support Expenditures: To 7/1/98 \$822 7/1/98 to date \$46,823 Award: 9/99, Start: 10/99, Complete: 3/03	464201 (0642) SHOPP/98-99 \$327,000	1998 301-0042 301-0890 20.20.201.210	\$340,000 - \$340,000
9 \$1,837,000 Department of Transportation San Luis Obispo 05S-SLO-46 37.3/45.9	Near Paso Robles, east of Geneseo Road to east of McMillan Canyon Road. Rehabilitate roadway. Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$51,227 Award: 9/99, Start: 10/99, Complete: 4/00	463301 (0633) SHOPP/98-99 \$1,542,000	1998 301-0042 301-0890 20.20.201.120	\$211,000 \$1,626,000 \$1,837,000

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10 \$5,304,000 Department of Transportation Kings 06N-Kin-198 R9.2/R14.0	Near Lemoore, from east of Route 41 to west of 14 th Avenue. Rehabilitate roadway. Program amount: \$5,618,000 Current allocation: \$5,304,000 Savings: \$314,000 Support Expenditures: To 7/1/98 \$110,368 7/1/98 to date \$141,317 Award: 9/99, Start: 10/99, Complete: 10/00	338901 (4335) SHOPP/99-00 \$5,618,000	1998 301-0042 301-0890 20.20.201.120	\$608,000 \$4,696,000 \$5,304,000
11 \$5,224,000 Department of Transportation Tulare 06S-Tul-65 18.4/19.2	In Porterville, from 0.6 kilometer south to 0.6 kilometer north of the Tule River. Replace Bridge number 46-259 R/L (scour). Program amount: \$5,246,000 Current allocation: \$5,224,000 Savings: \$22,000 Support Expenditures: To 7/1/98 \$186,210 7/1/98 to date \$375,339 Award: 9/99, Start: 10/99, Complete: 6/01	359121 (6280B) SHOPP/99-00 \$5,246,000	1998 301-0042 301-0890 20.20.201.110	\$599,000 \$4,625,000 \$5,224,000
12 \$856,000 Department of Transportation Tulare 06S-Tul-198 R11.5/R13.8	In and near Visalia, from 0.2 kilometer west of Lovers Lane Undercrossing to Road 156 Undercrossing. Construct median barrier. Program amount: \$917,000 Current allocation: \$856,000 Savings: \$61,000 Support Expenditures: To 7/1/98 \$53,394 7/1/98 to date \$133,437 Award: 9/99, Start: 10/99, Complete: 3/00	390801 (6531) SHOPP/99-00 \$917,000	1998 301-0042 301-0890 20.20.201.010	- \$856,000 \$856,000
13 \$905,000 Department of Transportation Los Angeles 07S-LA-105 R5.7/R17.6	At various locations, from Western Avenue Overcrossing to Route 105/605 Separation. Replace joint seal assemblies. Program amount: \$1,000,000 Current allocation: \$905,000 Savings: \$95,000 Support Expenditures: To 7/1/98 \$33,682 7/1/98 to date \$113,204 Award: 9/99, Start: 10/99, Complete: 1/01	174301 (2062) SHOPP/98-99 \$1,000,000	1998 301-0042 301-0890 20.20.201.110	\$76,000 \$829,000 \$905,000
14 \$1,500,000 Department of Transportation Los Angeles 07S-LA-605 0.0/6.3	In Long Beach, Lakewood, Hawaiian Gardens, Cerritos and Norwalk, from Los Angeles/Orange County Line to 0.7 kilometer north of Alondra Boulevard Undercrossing. Add HOV lanes and rehabilitate roadway. (This project will be combined with Local project 07-134701, PPNO 0875M as 07-1347U1, PPNO 0875M for contract administration purpose.) (Total Cost: \$13,909,100, including \$12,409,100 from MTA Funding, Prop "C".) Program amount: \$2,216,000 Current allocation: \$1,500,000 Savings: \$716,000 Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$61,299 Award: 9/99, Start: 10/99, Complete: 1/01	144001 (0875H) SHOPP/98-99 \$2,216,000	1998 301-0042 301-0890 20.20.201.120	\$172,000 \$1,328,000 \$1,500,000

15	\$5,683,000	In and near San Bernardino, Riverside, Moreno Valley, Perris, Sun City and Murrieta, at various locations, from Antelope Road Overcrossing to 0.2 kilometers south of Route 215/66 Separation.	458901 (458500) (A108I) (B108I)	1998 301-0042 301-0890 20.20.201.010	\$568,000 \$5,115,000
Department of Transportation Riverside San Bernardino 08S-Riv,SBd-Var		Install median barrier. (This project is a split project from 08-458500, PPNO A0014C and 08-458500, PPNO B0014C as follows:)	SHOPP/98-99		
		08-458500 (PPNO A0014C): \$17,724,000 Current Alloc (PPNO A108I): \$5,527,000 Balance (PPNO A0014C): \$12,197,000	\$8,556,000		\$5,683,000
		08-458500 (PPNO B0014C): \$2,592,000 Current Alloc (PPNO B108I): \$156,000 Balance (PPNO B0014C): \$2,436,000 Support Expenditures: To 7/1/98 \$23,223 7/1/98 to date \$150,812 Award: 9/99, Start: 10/99, Complete: 2/01			
16	\$834,000	Near Valley Springs, from San Joaquin County Line to Route 12 West.	4666U1 (3497)	1998 301-0042 301-0890 20.20.201.120	\$96,000 \$738,000
Department of Transportation Calaveras 10N-Cal-26 0.0/10.3		Rehabilitate roadway. Program amount: \$2,200,000 Current allocation: \$834,000 Savings: \$1,366,000 Support Expenditures: To 7/1/98 \$11,398 7/1/98 to date \$26,620 Award: 9/99, Start: 10/99, Complete: 6/00	SHOPP/99-00		\$834,000
17	\$2,800,000	Near Merced, from Route 99 to Mariposa County Line.	1A4611 (5641)	1998 301-0042 301-0890 20.20.201.120	\$321,000 \$2,479,000
Department of Transportation Merced 10N-Mer-140 37.4/50.3		Rehabilitate roadway. Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$10,727 Award: 9/99, Start: 10/99, Complete: 7/00	SHOPP/00-01		\$2,800,000
18	\$870,000	At various locations.	221501 (2215U1) (0113P)	1998 301-0042 301-0890 20.20.201.120	\$73,000 \$797,000
Department of Transportation San Diego 11S-SD-5,163 Various		(This project will be combined with STIP project 11-064631, PPNO 0103Q under 11-2215U1 for construction purpose.) Support Expenditures: To 7/1/98 \$14,826 7/1/98 to date \$108,197 Award: 9/99, Start: 10/99, Complete: 4/00	SHOPP/98-99		\$870,000
19	\$1,324,000	In Coronado, from the Naval Amphibious Base (Gate 4) to Tenth Street.	217001 (0288T)	1998 301-0042 301-0890 20.20.201.120	\$152,000 \$1,172,000
Department of Transportation San Diego 11S-SD-75 40.5/52.9		Rehabilitate roadway. Program amount: \$1,737,000 Current allocation: \$1,324,000 Savings: \$413,000 Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$3,148 Award: 9/99, Start: 10/99, Complete: 5/00	SHOPP/98-99		\$1,324,000

2.5 Highway Financial Matters

20 \$4,351,000 Department of Transportation Orange 12S-Ora-405 0.0/1.5 KP 16.9/20.4 & 33.5 KP	In Costa Mesa and Seal Beach, on Route 405, from Route 55 to the Los Angeles County Line and on Route 605, from Route 405 to the Los Angeles County Line. Install Fiber Optics Communications System (FOCS), and Closed Circuit Television Cameras (CCTV). (Project 12-08530K, PPNO 4930 and project 12-08290K, PPNO 1962 are combined into 12-0853U1 for construction purpose.) Program amount: \$5,462,000 Current allocation: \$4,351,000 Savings: \$1,111,000 Support Expenditures: To 7/1/98 \$24,928 7/1/98 to date \$399,171 Award: 9/99, Start: 10/99, Complete: 9/01	0853U1 (08530K) (08290K) (4930) (1962) SHOPP/99-00 \$5,462,000	1998 301-0042 301-0890 20.20.201.315	\$4,351,000 -
Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program/Year Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5b(4) SHOPP Projects Amended into SHOPP by Department Action				Resolution: FP-98-62
1 \$4,630,000 Department of Transportation Shasta 02N-Sha-44 R23.2/R40.5; R43.2/69.5 (KP)	At Shingletown and Viola, from Bear Creek Bridge to east of Viola. Rehabilitate roadway. Support Expenditures: To 7/1/98 \$3,735 7/1/98 to date \$114,472 Award: 9/99, Start: 10/99, Complete: 11/00	344901 (98H-41) SHOPP/98-99 \$4,630,000	1998 301-0042 301-0890 20.20.201.120	\$531,000 \$4,099,000 \$4,630,000
2 \$5,240,000 Department of Transportation Shasta 02N-Sha-89 0.0/34.9 (KP)	Near Old Station and Burney, from Route 44 to Route 299. Rehabilitate roadway. Support Expenditures: To 7/1/98 \$15,168 7/1/98 to date \$29,113 Award: 9/99, Start: 10/99, Complete: 6/00	345101 (98H-41) SHOPP/98-99 \$5,240,000	1998 301-0042 301-0890 20.20.201.120	\$601,000 \$4,639,000 \$5,240,000
3 \$2,563,000 Department of Transportation Siskiyou 02N-Sis-97 27.4/38.6 (KP)	About 25 kilometer north of Weed, from 0.7 kilometer north of Deer Mountain Road to 3.5 kilometer north of Grass Lake Safety Roadside Rest Area. Rehabilitate roadway. Support Expenditures: To 7/1/98 \$8,881 7/1/98 to date \$24,962 Award: 9/99, Start: 10/99, Complete: 6/00	345501 (98H-41) SHOPP/98-99 \$2,563,000	1998 301-0042 301-0890 20.20.201.120	\$294,000 \$2,269,000 \$2,563,000
4 \$740,000 Department of Transportation Colusa 03U-Col-16,20 Various	At various locations, from 2.0 kilometer west of Junction Route 16 to 7.9 kilometer south of Colusa County Line. Storm damage repair. Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$88,199 Award: 9/99, Start: 10/99, Complete: 3/00	2A7101 (98H-20) SHOPP/98-99 \$900,000	1998 301-0042 301-0890 20.20.201.130	\$740,000 - \$740,000
5 \$852,000 Department of Transportation Sonoma 04U-Son-116 6.8 (PM)	In Monte Rio, at Duncan Road. Repair slipouts. Support Expenditures: To 7/1/98 \$42,512 7/1/98 to date \$9,709 Award: 9/99, Start: 10/99, Complete: 3/00	0S2021 (98H-43) SHOPP/98-99 \$852,000	1998 301-0042 301-0890 20.20.201.130	\$98,000 \$754,000 \$852,000

2.5 Highway Financial Matters

6	\$7,600,000	In Southgate, Paramount and Downey, from 0.6 kilometer west of Garfield Avenue Overcrossing to 0.3 kilometer east of Woodruff Avenue Overcrossing.	195001 (98H-41) SHOPP/98-99	1998 301-0042 301-0890 20.20.201.320	\$872,000 \$6,728,000
Department of Transportation Los Angeles 07S-LA-105 22.1/27.9 (KP)	Storm damage repair. Support Expenditures: To 7/1/98 7/1/98 to date Award: 9/99, Start: 10/99, Complete: 4/02	\$0 \$4,668	\$7,600,000		\$7,600,000
7	\$1,600,000	In San Diego, on Route 5, from 0.2 kilometer south of Old Town Avenue Overcrossing to Old Town Avenue Viaduct and on Route 94, from 47 th Street Overcrossing to Grove Street Underpass.	400801 (98H-41) SHOPP/98-99	1998 301-0042 301-0890 20.20.201.120	\$184,000 \$1,416,000
San Diego 11S-SD-5.94 R30.4/R31.22; 7.4/14.8 (KP)	Rehabilitate roadway. Support Expenditures: To 7/1/98 7/1/98 to date Award: 9/99, Start: 10/99, Complete: 3/00	\$12,057 \$76,171	\$1,600,000		\$1,600,000

Project #	Allocation Amount	Location	EA	Budget Act	
Recipient	County	Project Description	(PPNO)	Item #	
Dist-Co-Rte	Postmile	Project Support Expenditures	Program/Year	Program Codes	State
		Award Notice, Start Spending, Job Complete	Prog Amount		Total Amount
2.5b(5) Allocations for Toll Construction Project					Resolution: FP-98-63
1	\$220,000	In Los Angeles, at Vincent Thomas Bridge.	403061	1998	
Department of Transportation	Replace headlight glare screen.		(2305)	830-0987	\$220,000
Los Angeles	Support Expenditures:		TOLL/98-99	20.20.203.858	-
07S-LA-47	To 7/1/98	\$45,171			
1.2/3.7 (KP)	7/1/98 to date	\$57,810	\$220,000		\$220,000
	Award: 6/99, Start: 7/99, Complete: 12/99				

Project #	Allocation Amount	Location	EA	Budget Act	Allocation Amount
Recipient	County	Project Description	PPNO	Item #	
RTPA/CTC	Dist-Co-Rte	Project Support Expenditures	Program / Year	Program Code	State
Postmile		Award Notice, Start Spending, Job Complete	PA&ED	Expenditures:	Federal
			PS&E	PA&ED	
			Const Eng	PS&E	
			CONST	Const Eng	Total Amount
2.5b(6) State Transportation Improvement Program (STIP) Projects On the State Highway System					Resolution: FP-98-70
1	\$7,000,000	Near Fresno, from 1.3 kilometer south of Avenue 10 to Avenue 12.	305511	1998	
Department of Transportation	Widen 2 lane expressway to 4 lane freeway and add new interchange.		06-0030B	301-0042	\$803,000
<u>Madera LTC</u>	(Total Cost: \$12,500,000, including \$5,500,000 in Federal Demonstration Funds.)		RIP / 98-99	301-0890	\$6,197,000
Madera	Support Expenditures:		\$0	20.20.075.613	
06N-Mad-41	To 7/1/98	\$171,955	\$752,000		
0.5/R3.2	7/1/98 to date	\$379,828	\$846,000		
	Award: 9/99, Start: 10/99, Complete: 11/01		\$7,000,000		\$7,000,000
2	\$9,891,000	In San Buenaventura, from 0.7 kilometer south of Seaward Avenue to 0.3 kilometer north of Seaward Avenue.	003101	1998	
Department of Transportation	Modify interchange.		07-1224A	301-0042	\$1,134,000
<u>VCTC</u>	Support Expenditures:		98GRND/98-99	301-0890	\$8,757,000
Ventura	To 7/1/98	\$1,487,830	\$0	20.20.075.612	
07S-Ven-101	7/1/98 to date	\$403,309	\$62,000		
28.1/28.7	Award: 9/99, Start: 10/99, Complete: 11/00		\$1,088,000		
			\$9,584,000		\$9,891,000

2.5 Highway Financial Matters

3	\$3,609,000	In and near Ripon, at Jack Tone Road.	445201	1998	
Department of		Construct interchange.	10-7748	301-0042	\$3,609,000
Transportation		(Total Cost: \$15,552,000, including \$2,503,000 from City of	RIP / 98-99	301-0890	-
<u>SJCOG</u>		Ripon; San Joaquin Measure K \$7,240,000; UPRR Grade	\$0	20.20.075.412	
San Joaquin		Separation Funds \$200,000 and State and Local Partnership	\$0		
10N-SJ-99		Program \$2,000,000.)	\$0		
2.0/2.6		(Financial Contribution Only – City of Ripon.)	\$3,609,000		\$3,609,000
		Support Expenditures:			
		To 7/1/98	\$621		
		7/1/98 to date	\$25,535		
		Award: 9/99, Start: 10/99, Complete: 7/02			

Project #	Allocation Amount	Project Title	EA (PPNO)	Budget Act	State
Recipient		Location	Program / Year	Item #	Federal
<u>RTPA/CTC</u>			PA&ED		Total Amount
District-County		Project Description	PS&E	Program Codes	
Legislative Districts		Project Funding	R/W		
			CONST		
2.5c(1) Local Assistance Regional Improvement Program (RIP) Projects					Resolution: FP-98-64
1	\$2,290,000	East Dunne Avenue Interchange.	04-232500	1998	
City of Morgan Hill		Route 101 at East Dunne Avenue.	0451D	101-0042	\$263,000
<u>MTG</u>		Allocation of construction funds.	RIP / 98-99	101-0890	\$2,027,000
4-Santa Clara		(Total estimate: \$4,590,000 consisting of \$2,290,000 STIP	\$0	20.30.600.620	
Senate: 15		funds, and \$2,300,000 from Other Sources.)	\$0		
Assembly: 28			\$0		
			\$2,290,000		\$2,290,000
2	\$100,000	Graham Hill Road Improvements.	05-927079L	1998	
Santa Cruz County		Graham Hill Road from Roaring Camp road to Lockwood	0930	101-0042	\$12,000
<u>SCMTD</u>		Lane.	RIP / 98-99	101-0890	\$88,000
5-Santa Cruz		Plans, Specifications, and Engineering.	\$15,000	20.30.600.620	
Senate: 15			\$100,000		\$100,000
Assembly: 27			\$60,000		
			\$825,000		
3	\$2,028,000	Avenal Cut-Off.	06-4A0000	1998	
Kings County		Lincoln Avenue to SR 269.	6L10	101-0042	\$233,000
<u>KCAG</u>		Widen 22 feet of deteriorated pavement with 32 feet of AC	RIP / 98-99	101-0890	\$1,795,000
6-Kings		pavement.	\$0	20.30.600.620	
Senate: 16		(Total estimate: \$ 2,435,500 consisting of \$2,028,000 STIP	\$5,000		
Assembly: 30		funds, \$230,000 CMAQ Funds, \$71,500 HBRR Funds, and	\$0		
		\$105,000 from Other Sources.)	\$2,023,000		\$2,028,000
4	\$27,048,000	Alameda Corridor Improvement-Grade Separation.	07-731286L	1998	
Alameda Corridor		Within the City of Los Angeles; Santa Fe Avenue and	6246 (008)	101-0042	\$27,048,000
Transportation Authority		Washington Blvd.	98GRND/98-99	101-0890	-
<u>SCAG</u>		Provide construction funds for combined project previously	\$0	20.30.600.620	
7-Los Angeles		programmed as two separate projects (PPNO: 7300 & 7301;	\$0		
Senate: 30		EA #07-727131 & 07-927132).	\$0		
Assembly: 50		(Total estimate: \$ 27,048,000 consisting of \$15,066,000 for	\$0		
		Santa Fe Avenue and \$11,982,000 for Washington Blvd. for a	\$27,048,000		\$27,048,000
		total of \$27,048,000 "state-only" STIP funds.)			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Act Item # Program Codes	State Federal Total Amount
2.5c(2) Local Assistance Regional Improvement Program (RIP) Project				Resolution: FP-98-65
1 \$1,800,000 Siskiyou County <u>BCAG</u> 2-Siskiyou Senate: 1 Assembly: 3	Ager/Beswick Road at Bogus Creek On Ager Beswick Road from M.P. 6.8 to M.P. 8.4. Reconstruct road and replace small bridge over Bogus Creek (Total estimate: \$2,191,300 consisting of \$1,800,000 "state only" STIP funds and \$391,300 HBRR Funds.)	02-1A5000L 2083 RIP / 98-99 \$0 \$0 \$00 \$1,800,000	1998 101-0042 101-0890 20.30.600.640	\$1,800,000 - \$1,800,000
2 \$489,000 Placer County <u>TRPA</u> 3-Placer Senate: 1 Assembly: 4	Tahoe City Urban Improvements. Highway 28 from Route 89 to Tahoe State Park. Construction for landscaping, sidewalk and lighting. (Total estimate: \$666,000 consisting of \$489,000 STIP funds and \$178,000 TEA Funds.)	4A0700 5951 RIP / 98-99 \$0 \$0 \$0 \$489,000	1998 101-0042 101-0890 20.30.600.620	\$56,000 \$433,000 \$489,000
3 \$48,000 City of Citrus Heights <u>SACOG</u> 3-Sacramento Senate: 6 Assembly: 5	Greenback Widening Project. From Dewey Drive to San Juan Avenue. Allocate construction funds. (Total estimate: \$5,378,492 consisting of \$3,161,000 "State Only" STIP funds, \$2,217,492 STIP Augmentation, and \$1,289,660 from Other Sources.)	OL2800L 6679 RIP / 98-99 \$185,000 \$0 \$0 \$5,194,000	1998 101-0042 101-0890 20.30.600.620	\$30,000 \$18,000 \$48,000 (Partial)
4 \$150,000 Alameda County <u>MTC</u> 4-Alameda Senate: 14, 16 Assembly: 9	San Pablo Avenue Corridor. Alameda County. Traffic study for street and bus improvements.	04-0U0301 2104 RIP / 98-99 \$0 \$150,000 \$0 \$0	1998 101-0042 101-0890 20.30.600.620	\$150,000 - \$150,000
5 \$2,016,000 Solano Transportation Authority <u>MTC</u> 4-Solano Senate: 4 Assembly: 8	I-80 Reliever Route-Phase I. From Route 12 to Suisun City to Route 80 at Leisure Town Road in Vacaville. Environmental Document and Permits phase for nine project corridor. Construction phase for Vanden Road Realignment project. (Total estimate: \$74.7 million (M), consisting of 13.5M STIP Funds, \$14.4M Federal Demo Funds, \$3.4M Federal LA Funds, \$18.9M Local Funds, and \$24.5M from Other Sources.)	04-0T2101 5301 RIP / 98-99 \$871,000 \$250,000 \$2,400,000 \$10,186,000	1998 101-0042 101-0890 20.30.600.620	\$231,000 \$1,785,000 \$630,000 (Partial) \$1,386,000 (Partial) \$2,016,000
6 \$1,988,000 Tulare County <u>TCAG</u> 6-Tulare Senate: 16 Assembly: 31	Road 80 Reconstruction. Goshen Avenue (Avenue 304) to El Monte Way (Avenue 4116). Environmental Documentation and Permits.	06-4A0500 6L11 RIP / 98-99 \$1,988,000 \$3,802,000 \$0 \$0	1998 101-0042 101-0890 20.30.600.620	\$228,000 \$1,760,000 \$1,988,000

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Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5c(3) Local Assistance Transportation Enhancement Activities (TEA) Projects				Resolution: FP-98-66
1 \$178,000 Placer County <u>TRPA</u> 03-Placer Senate: 6 Assembly: 5	Tahoe City Urban Improvements. Highway 28 from Route 89 to Tahoe State Park. Complete landscaping, sidewalks and lighting. (Total Estimate: \$3,408,000 including \$178,000 TEA Funds, \$2,741,000 STIP, and \$489,000 STIP Augmentation.)	452694 (9925) TEA / 98-99 \$178,000	1998 101-0042 101-0890 20.30.500.466 TEA	- \$178,000 \$178,000
2 \$91,000 Butte County <u>BCAG</u> 03-Butte Senate: 1 Assembly: 3	Chico Bikeway. Route 32 at East Avenue to First Street. Construct a class I bikeway from Route 32 at East Avenue to First Street. (Total Estimate: \$916,000, including \$91,000 STIP, \$700,000 Prop. 116, and \$125,000 prior year FCR funding.)	924690 (0001N) TEA / 98-99 \$91,000	1998 101-0042 101-0890 20.30.500.466 TEA	- \$91,000 \$91,000
3 \$360,000 Santa Barbara County <u>SBCAG</u> 5-Santa Barbara Senate: 18 Assembly: 33	El Capitan Ranch Bikeway. El Capitan State Park to Calle Real Road. Construct 1.2 miles of coastal bicycle trail. (Total Estimate: \$450,000, including \$90,000 from Other Sources.)	141504L (1523) TEA / 98-99 \$360,000	1998 101-0042 101-0890 20.30.500.466 TEA	- \$360,000 \$360,000
4 \$500,000 City of Torrance <u>SCAG</u> 7-Los Angeles Senate: 28 Assembly: 53	Del Amo Business District Streetscape. Hawthorn Boulevard between Torrance and Sepulveda Boulevards. Landscape existing medians, install irrigation system, remove and replace existing wheelchair ramps, and install signs/banners. (Total Estimate: \$575,000, including \$75,000 from Other Sources.)	4U0084L (8020) TEA / 98-99 \$500,000	1998 101-0042 101-0890 20.30.500.466 TEA	- \$500,000 \$500,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Act Item # Program Codes	State Total Amount
2.5c(4) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-98-67
1 \$172,000 Department of Parks and Recreation <u>Mendocino COG</u> 01-Mendocino Senate: 2 Assembly: 1	Ten Mile Dunes Acquisition. Near Highway 1. Acquire 54.5 acre parcel located near Ten Mile River between Highway 1 and MacKerricher State Park. This acquisition will enhance the protection of habitat values and manageability of the dune ecosystem. (Total Estimate: \$215,000 including \$43,000 from Other Sources.)	#98-05 EEM / 98-99 \$172,000	1998 101-0183 20.30.207.811 EEM	\$172,000 \$172,000
2 \$117,600 San Jose Conservation Corps. <u>MTC</u> 04-Santa Clara Senate: 13 Assembly: 22	Lawrence Expressway Tree Replacement Project. Lawrence expressway and surface streets in adjoining neighborhoods. Plant 1,033 trees selected for drought resistance and air cleansing properties along the recently expanded Lawrence Expressway corridor. (Total Estimate: \$169,435 including \$51,835 from Other Sources.)	#98-124 EEM / 98-99 \$117,600	1998 101-0183 20.30.207.811 EEM	\$117,600 \$117,600

2.5 Highway Financial Matters

3 \$135,817 Centre City Development Corporation. <u>SANDAG</u> 11-San Diego Senate: 39 Assembly: 78	Roots Downtown Tree Planting Program. Within downtown San Diego. Plant 370 trees along the public rights of way in downtown San Diego. (Total Estimate: \$181,333 including \$45,516 from Other Sources.)	#98-33 EEM / 98-99 \$135,817	1998 101-0183 20.30.207.811 EEM	\$135,817 \$135,817
Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Act Item # Program Codes	State Total Amount
2.5c(5) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-98-68
1 \$135,000 Santa Barbara County <u>SBCAG</u> 05-Santa Barbara Senate: 19 Assembly: 38	Union Valley Parkway Landscaping. Near Highway 135 and Foster Road. Plant trees along Union Valley Parkway. (Total Estimate: \$160,000 including \$25,000 from Other Sources.)	#98-157 EEM / 98-99 \$135,000	1998 101-0183 20.30.207.811 EEM	\$135,000 \$135,000
2 \$99,360 Kern County <u>Kern COG</u> 06-Kern Senate: 14 Assembly: 32	Gateway to Lake Isabella Wetlands. Acquire an 18 acre wetlands at the southeast corner of Highways 155 and 178 in the town of Lake Isabella to establish a wetlands preserve with compatible recreation and educational uses. (Total Estimate: \$137,500 including \$38,140 from Other Sources.)	#98-180 EEM / 98-99 \$99,360	1998 101-0183 20.30.207.811 EEM	\$99,360 \$99,360
3 \$170,000 Mountains Recreation & Conservation Authority. <u>MTA</u> 07-Los Angeles Senate: 19 Assembly: 38	East-Gavin Canyon Wildlife Corridor Reforestation. The Old Road between Calgrove and Gavin Canyon bridge. Restore rare valley bottomland woodland community adjacent to wildlife underpass beneath Interstate 5 and between the San Gabriel and Santa Susana Mountains including installation of trail, parking and staging area. (Total Estimate: \$255,000 including \$85,000 from Other Sources.)	#98-37 EEM / 98-99 \$170,000	1998 101-0183 20.30.207.811 EEM	\$170,000 \$170,000
4 \$70,000 City of La Mesa <u>SANDAG</u> 11-San Diego Senate: 40 Assembly: 77	Alvarado Creek Restoration. Restoration of .75 miles of riparian and upland habitat along Alvarado Creek in the City of La Mesa. (Total Estimate: \$78,000 including \$8,000 from Other Sources.)	#98-29 EEM / 98-99 \$70,000	1998 101-0183 20.30.207.811 EEM	\$70,000 \$70,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5d	Allocations for Projects with Cost Increases Greater than 120 Percent			Resolution: FP-98-69
1				
\$23,373,000	In Truckee , on Route 89, from Alder Drive/Prosser Dam	291001	1998	
Department of	Road to Route 80 and on Route 267 from Route 80 to the	(0140A)	301-0042	\$1,970,000
Transportation	Nevada/Placer County Line.		301-0890	\$21,403,000
	Two Lane expressway and new alignment.	STIP		
Nevada	(Total Cost: \$25,373,000, including reservation of \$900,000	(98/99)	20.20.025.711	
03N-Nev-267	for future mitigation plating project EA 03-291011, PPNO			
0.0/2.8 (PM)	0140Y and \$1,100,000 for the relinquishment of existing			
	Route 267 project EA 03-291021, PPNO 0140B.)	\$18,659,000		\$23,373,000
	(This project is being combined with SHOPP project			
	EA 03-1A0801, PPNO 4232 under EA 03-2910U1, PPNO			
	0140A for construction purpose.)			
	(The additional funds will come from STIP savings.)			
	Support Expenditures:			
	To 7/1/98 \$4,676,876			
	7/1/98 to date \$1,211,326			
	Award: 9/99, Start: 10/99, Complete: 4/02			
2				
\$3,700,000	In Rancho Cordova, at 11325 Sanders Drive.	418111	1998	
Department of	Construct a new maintenance facility.	(6678A)	301-0042	\$3,700,000
Transportation	(The additional funds will come from SHOPP savings and		301-0890	-
	reservations.)	SHOPP		
Sacramento	Support Expenditures:	(98/99)	20.20.201.352	
03U-Sac-L5753	To 7/1/98 \$396,103			
	7/1/98 to date \$142,386			
	Award: 9/99, Start: 10/99, Complete: 5/01	\$2,742,000		\$3,700,000
3				
\$2,900,000	In Lompoc, from Route 246 to Central Avenue.	429701	1998	
Department of	Rehabilitate roadway.	(0429)	301-0042	\$333,000
Transportation	(The additional funds will come from SHOPP savings and		301-0890	\$2,526,000
	reservations.)	SHOPP		
Santa Barbara	Support Expenditures:	(98/99)	20.20.201.120	
05S-SB-1	To 7/1/98 \$112,421			
20.6/22.1	7/1/98 to date \$212,731			
	Award: 9/99, Start: 10/99, Complete: 6/00	\$1,962,000		\$2,900,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Act Item # Program Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e(1) Supplemental Funds for Previously Voted Projects			Resolution: FA-98-06		
1 \$452,000 Department of Transportation Santa Clara 04N-SCI-101,880- 37.9/38.5; 3.9/4.2	In San Jose, on Route 101, from 0.4 mile south to 0.2 mile north of the Route 880/101 Separation and on Route 880, from 0.2 mile south to 0.1 mile north of the Route 880/101 Separation. Widen freeway, reconstruct interchange and reconstruct separation. Supplemental funds are needed for Claims Settlement.	135901 (0459A) 1995 325-0042 301-0890 20.20.101.913 FCR/HE13 1991 325-0042 301-0890 20.20.101.913 FCR/HE13 STIP 1997 325-0042 301-0890 20.20.205.320 RAS/HA42 SHOPP	\$5,850,000 - \$21,370,000 \$350,000 - \$27,570,000	\$452,000 - - - - - \$452,000	\$6,302,000 - - \$21,370,000 - \$350,000 - \$28,022,000
2 \$1,461,000 Department of Transportation Los Angeles 07S-LA,SBd-30- 4.8/7.0; 0.0/0.1	In Claremont and Upland, from College Way to 0.1 mile east of Los Angeles County Line. Widen roadway. Supplemental funds are needed for on-going project.	1050E1 (0418W) 1995 325-0042 301-0890 20.20.101.913 STIP	\$3,160,500 - \$3,160,500	\$1,461,000 - - \$1,461,000	\$4,621,500 - - \$4,621,500
3 \$196,000 Department of Transportation Stanislaus 10N-Sta-132- 14.9	At G, H, I, K, and L Streets. Upgrade warning devices for at-grade railroad crossings. Supplemental funds are needed for on-going project.	499608 1995 325-0042 301-0890 20.20.204.620 Minor	\$17,700 \$159,300 \$177,000	\$22,000 \$174,000 \$196,000	\$39,700 \$333,300 \$373,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Act Item # Program Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e(2) Supplemental Funds for Previously Voted Project			Resolution: FA-98-07		
1 \$3,600,000 Department of Transportation Los Angeles 07S-LA-110 24.6/25.7	In Los Angeles, from 0.4 mile north of College Street Overcrossing to 0.2 mile south of Avenue 26. Widen freeway. Supplemental funds are needed to allow award.	118081 (0375P) 1997 301-0042 301-0890 20.20.101.610 FCR/HB4C STIP	\$1,434,000 \$11,066,000 \$12,500,000	\$413,000 \$3,187,000 \$3,600,000	\$1,847,000 \$14,253,000 \$16,100,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$1,150,000 Humboldt 01U-Hum-96 24.1	On Route 96 at Postmile 24.1. Install underdrain and upgrade drainage. Damage caused by storms of February 1999; work performed by emergency force account procedures. Director's Order Date: 02-23-99 Current Allocation Date: 02-24-99	401201 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$132,000 \$1,018,000 \$1,150,000
2 \$500,000 Mendocino 01U-Men-1 45.0	On Route 1 from 1.3 to 1.4 miles north of Albion River Bridge, Number 10-136. Replace culvert and place rock slope protection. Damage caused by storms of February 1999; work performed by emergency force account procedures. Director's Order Date: 02-23-99 Current Allocation Date: 02-24-99	401301 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$500,000 - \$500,000
3 \$200,000 Mendocino 01U-Men-101 4.5	On Route 101 at 10 miles south of Crawford Creek Bridge and on Route 253 at 0.9 mile south of Soda Creek Bridge. Repair roadway. Damage caused by storms of February 1998; work performed by emergency force account procedures. Original Allocation: \$600,000 Supplemental Allocation: \$150,000 Current Allocation: \$200,000 Original Allocation Date: 12-29-98	392611 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$23,000 \$177,000 \$200,000
4 \$1,500,000 Mendocino 01U-Men-162 16.2	Near Dos Rios from 1.0 to 1.2 miles east of Eel River Bridge, number 10-252. Restore roadway. Damage caused by storms of February 1999; work performed by emergency force account procedures. Director's Order Date: 02-10-99 Current Allocation Date: 02-11-99	400601 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$172,000 \$1,328,000 \$1,500,000
5 \$3,000,000 El Dorado 03U-ED-50 41.74	On Route 50 at Postmile 41.74. Construct soldier pile retaining wall. Damage caused by storms of February 1999; work performed by emergency force account procedures. Director's Order Date: 02-18-99 Current Allocation Date: 02-19-99	3A9501 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$344,000 \$2,656,000 \$3,000,000
6 \$200,000 San Mateo 04N-SM-1 38.9	At Devil's Slide on Route 1 near Pacifica. Install dewatering wells. Supplemental funds are necessary due to unexpected hard rock, which delayed the trenching work. Work performed by informal bid procedures. Original Allocation: \$1,000,000 Supplemental Allocation: \$250,000 Current Allocation: \$200,000 Original Allocation Date: 10-15-97	254101 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$200,000 - \$200,000
7 \$125,000 Kern 06U-Ker-178 14.5	In Kern Canyon at 0.8 mile east of the mouth of the canyon. Remove rock and backfill crater. Damage caused by storms of January 1999; work performed by emergency force account procedures. Director's Order Date: 01-28-99 Current Allocation Date: 02-03-99	430301 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$125,000 - \$125,000

2.5 Highway Financial Matters

8 \$600,000 Los Angeles 07U-LA-105 14.1	From Garfield Avenue Overcrossing to 0.1 mile west of Woodruff Avenue Overcrossing. Construct pumping and monitoring wells. Supplemental funds are necessary to perform an extensive chemical rehabilitation of the dewatering wells. Work performed by informal bid procedures. Original Allocation: \$2,598,000 Supplemental Allocation: \$624,000 Current Allocation: \$600,000 Original Allocation Date: 02-18-98	187101 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$50,600 \$549,400
9 \$125,000 Merced 10U-Mer-33 24.2	Near Gustine at Pfitzer Road. Repair culvert. Damage caused by storms of February 1999; work performed by emergency force account procedures. Director's Order Date: 02-22-99 Current Allocation Date: 02-23-99	0C0301 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$125,000 - \$125,000
10 \$400,000 Mariposa 10U-Mpa-140 42.3	Approximately 1.7 kilometers west of the Merced River. Repair slope. Damage caused by storms of February 1999; work performed by emergency force account procedures. Director's Order Date: 02-23-99 Current Allocation Date: 02-24-99	0C0401 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$400,000 - \$400,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	Seismic Prop 192 Bond Funds Amount
2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Proposition 192)				
1 \$375,000 Mendocino 01B-Men-101 93.7	Near Leggett at Rock Creek Bridge. Seismic Retrofit (Phase 2). Original Allocation: \$2,775,000 Supplemental Allocation: \$294,000 Current Allocation: \$375,000 Original Allocation Date: 01-14-98	329421 Seismic Prop192	1997 801-0653 20.20.205.311 RAS/HA4S2	\$375,000 \$375,000
2 \$5,676,000 Solano 04B-Sol-12 26.4	Near Rio Vista at Sacramento River Bridge. Seismic Retrofit (Phase 2).	0T1501 Seismic Prop192	1998 801-0653 20.20.202.381 202/381	\$5,676,000 \$5,676,000
3 \$300,000 Los Angeles 07B-LA-101 Var	In Los Angeles County at various locations. Seismic Retrofit (Phase 2). Original Allocation: \$6,101,000 Supplemental Allocation: \$705,000 Current Allocation: \$300,000 Original Allocation Date: 10-16-96	170401 Seismic Prop192	1996 801-0653 20.20.205.311 RAS/HA4S2	\$300,000 \$300,000
4 \$435,000 San Bernardino 08B-SBd-15 49.2	On Route 18 at the Mojave River Bridge Overhead and on Route 15 at the North Victorville Underpass. Seismic Retrofit (Phase 2). Original Allocation: \$447,000 Supplemental Allocations: \$788,000 Current Allocation: \$435,000 Original Allocation Date: 09-24-96	413411 Seismic Prop192	1996 801-0653 20.20.205.311 RAS/HA4S2	\$435,000 \$435,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County	Location Project Description Project Funding	EA Dist-PPNO Program / Year Prgm'd Amt	Fund Budget Act Item # Program Code	Allocation Amount State Federal Total Amount
2.6a(1) Transit Capital Improvement (TCI) Program Projects				Resolution MFP-98-21
1 \$150,000 Sacramento Regional Transit District <u>SACOG</u>	65th Street Park and Ride Project Construct park-and-ride facility at the 65 th Street Light Rail Station.	R565TA 03-1626 TCI / 97-98	PTA 1998 101-0046 30.10.070.625	\$150,000
03-Sacramento Senate: 5,6 Assembly: 9,10	<u>FUNDING</u> State ST-Fed. Local L-Fed. TOTAL	<u>PRIOR</u> 0 0 0 0 0	<u>CURRENT</u> \$150,000 0 0 \$250,000 \$400,000	<u>FUTURE</u> 0 0 0 0 0
	<u>TOTAL</u>			<u>TOTAL</u> \$150,000 \$150,000 \$150,000 \$150,000 \$400,000

Project # Allocation Amount Recipient RTPA/CTC County	Location Project Description Project Funding	EA Dist-PPNO Program / Year Prgm'd Amt	Fund Budget Act Item # Program Code	Allocation Amount State Federal Total Amount
2.6a(2) Transit Capital Improvement (TCI) Program Projects				Resolution MFP-98-24
1 \$560,000 Folsom, City of <u>SACOG</u>	Downtown Folsom Right of Way Acquisition Purchase right of way from Union Pacific Railroad in the City of Folsom.	R573TA 03-0879 TCI / 97-98	PTA 1998 101-0046 30.10.070.625	\$560,000
03-Sacramento Senate: 5,6 Assembly: 9,10	<u>FUNDING</u> State ST-Fed. Local L-Fed. TOTAL	<u>PRIOR</u> \$40,000 0 \$620,050 0 \$660,050	<u>CURRENT</u> \$560,000 0 \$138,269 0 \$698,269	<u>FUTURE</u> 0 0 0 0 0
	<u>TOTAL</u>			<u>TOTAL</u> \$560,000 \$560,000 \$560,000 \$560,000 \$1,358,319

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount
2.6b(1) Local Proposition 116 Rail Program Project				Resolution BFP-98-22
1 \$29,568,000 Sacramento Regional Transit District <u>SACOG</u>	South Sacramento Light Rail Light rail vehicle procurement (Concurrent Project Approval under 2.1e.(2).)	R5685A 03-1603G P116U/98-99 PA-PENDING 99643	P116 30.10.070.000	\$29,568,000 (Partial)
03-Sacramento Senate: 5,6 Assembly: 9,10	<u>FUNDING</u> State Local Loc-Fed TOTAL	<u>PRIOR</u> 0 0 0 0	<u>CURRENT</u> \$29,568,000 0 0 \$29,568,000	<u>FUTURE</u> \$58,232,000 0 0 \$58,232,000
	<u>TOTAL</u>			<u>TOTAL</u> \$87,800,000 \$87,800,000 \$87,800,000 \$87,800,000 \$87,800,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount																									
2.6b(2) Local Proposition 116 Rail Program Project				Resolution BFP-98-23																									
1 \$2,400,000 Irvine, City of <u>OCTA</u> 12-Orange Senate: 33,35 Assembly: 70,71	Guideway Demonstration Project – Phase II Environmental and Design Engineering including, but not limited to, detailed conceptual engineering design of the guideway alignment, station locations, maintenance and operation facilities, and environmental certification. (Concurrent Project Approval under 2.1e.(1).) Note: Required local match for this allocation previously met with overmatch under BFP-98-01. <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$2,000,000</td><td>\$2,400,000</td><td>\$370,600,000</td><td>\$375,000,000</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>\$225,000,000</td><td>\$225,000,000</td></tr> <tr> <td>Loc-Fed</td><td>\$5,000,000</td><td>0</td><td>\$995,000,000</td><td>\$1,000,000,000</td></tr> <tr> <td>TOTAL</td><td>\$7,000,000</td><td>\$2,400,000</td><td>\$1,590,600,000</td><td>\$1,600,000,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$2,000,000	\$2,400,000	\$370,600,000	\$375,000,000	Local	0	0	\$225,000,000	\$225,000,000	Loc-Fed	\$5,000,000	0	\$995,000,000	\$1,000,000,000	TOTAL	\$7,000,000	\$2,400,000	\$1,590,600,000	\$1,600,000,000	R7826A 12-9540 P116U/98-99 PA-PENDING 99645 \$2,400,000	P116 30.10.070.000	\$2,400,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																									
State	\$2,000,000	\$2,400,000	\$370,600,000	\$375,000,000																									
Local	0	0	\$225,000,000	\$225,000,000																									
Loc-Fed	\$5,000,000	0	\$995,000,000	\$1,000,000,000																									
TOTAL	\$7,000,000	\$2,400,000	\$1,590,600,000	\$1,600,000,000																									

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount																				
2.6b(3) Local Proposition 116 Non-Urban County Program Projects				Resolution BFP-98-24																				
1 \$156,600 Del Norte, County of <u>Del Norte LTC</u> 01-Del Norte Senate: 2 Assembly: 1	Class II Bikeway-Lake Earl Drive Construct Class II bikeway on Lake Earl Drive between Purdy Lane and Moorehead Road. <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$156,600</td><td>0</td><td>\$156,600</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$156,600</td><td>0</td><td>\$156,600</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$156,600	0	\$156,600	Local	0	0	0	0	TOTAL	0	\$156,600	0	\$156,600	C06716A 01-9718 P116NB/98-99 PA-94-22 99628 \$156,600	P116 30.10.070.000	\$156,600
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
State	0	\$156,600	0	\$156,600																				
Local	0	0	0	0																				
TOTAL	0	\$156,600	0	\$156,600																				
2 \$404,002 El Dorado, County of <u>El Dorado LTC</u> 03- El Dorado Senate: 1 Assembly: 4	Pioneer Trail Bikeway-South Lake Tahoe Construct Class II Bikeway along Pioneer Trail between Black Bart Avenue and Golden Bear Trail. <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$404,002</td><td>0</td><td>\$404,002</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$404,002</td><td>0</td><td>\$404,002</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$404,002	0	\$404,002	Local	0	0	0	0	TOTAL	0	\$404,002	0	\$404,002	C0956A 03-0838 P116NB/98-99 PA-94-08 99628 \$404,002	P116 30.10.070.000	\$404,002
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
State	0	\$404,002	0	\$404,002																				
Local	0	0	0	0																				
TOTAL	0	\$404,002	0	\$404,002																				
3 \$28,947 Calaveras County <u>Calaveras LTC</u> 10-Calaveras Senate: 1 Assembly: 4	High School Street Sidewalk Design and construct sidewalk on High School Street in San Andreas. <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$28,947</td><td>0</td><td>\$28,947</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$28,947</td><td>0</td><td>\$28,947</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$28,947	0	\$28,947	Local	0	0	0	0	TOTAL	0	\$28,947	0	\$28,947	T0796B 10-6604 P116NT/98-99 PA-98-23 99628 \$28,947	P116 30.10.070.000	\$28,947
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
State	0	\$28,947	0	\$28,947																				
Local	0	0	0	0																				
TOTAL	0	\$28,947	0	\$28,947																				
4 \$500,324 Mariposa County Transportation Commission <u>Mariposa LTC</u> 10-Mariposa Senate: 12 Assembly: 25	Mariposa and Greeley Hill Town Pedestrian Facilities Construct sidewalks in support of transit and on suggested routes to school along various county roads in the Town of Mariposa. <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$26,333</td><td>\$500,324</td><td>0</td><td>\$526,657</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$26,333</td><td>\$500,324</td><td>0</td><td>\$526,657</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$26,333	\$500,324	0	\$526,657	Local	0	0	0	0	TOTAL	\$26,333	\$500,324	0	\$526,657	T0806A 10-6611 P116NT/98-99 PA-93-25 99628 \$500,324	P116 30.10.070.000	\$500,324
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
State	\$26,333	\$500,324	0	\$526,657																				
Local	0	0	0	0																				
TOTAL	\$26,333	\$500,324	0	\$526,657																				

2.6 Mass Transportation Financial Matters

5	Purchase Transit Vehicles						
\$267,000	Purchase four transit vehicles.					T0826A 10-6615 P116NT/98-99 PA-93-15 99628	P116 30.10.070.000
Tuolumne County Board of Supervisors <u>Tuolumne COG</u>		<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	
10-Tuolumne		State	\$673,000	\$267,000	0	\$940,000	
Senate: 12		Local	0	0	0	0	
Assembly: 25		TOTAL	\$673,000	\$267,000	0	\$940,000	\$267,000

Project #	EA						
Allocation Amount	Dist-PPNO						
Recipient	Program / Year						
RTPA/CTC	PA#:						
District-County	PUC Code						
Legislative District	Prgm'd Amt						
	Fund						
	Program Code						
	Allocation						
	Amount						
2.6b(4) Local Proposition 116 Competitive Program Project Resolution BFP-98-25							
1	Bike Path Along UPRR in Chico						
\$700,000	Construct a Class I Bikeway on the east side of the Union					C0708A 03-0001M P116B/98-99 96S-52 99650	P116 30.10.070.000
Chico, City of	Pacific Railroad from west East Avenue to Big Chico Creek						
<u>BCAG</u>	and on the north side of Big Chico Creek from the Union						
03-Butte	Pacific Railroad to the Rio Chico Way Bridge.						
Senate: 1		<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	
Assembly: 3		State	0	\$700,000	0	\$700,000	
		Local	0	0	0	0	
		TOTAL	0	\$700,000	0	\$700,000	\$700,000

Project #	EA						
Allocation Amount	Dist-PPNO						
Recipient	Program / Year						
RTPA/CTC	Programmed:						
County	PA&ED						
	PS&E						
	R/W						
	CONST						
	Budget Act						
	Item #						
	Program Code						
	Expenditures:						
	PA&ED						
	PS&E						
	Const Eng						
	Allocation						
	Amount						
	State						
	Federal						
	Total Amount						
2.6c Local State Transportation Improvement (STIP) Rail/Transit Project Resolution MFP-98-22							
1	Eastmont Towncenter Transit Center						
\$400,000	Construct transit center consisting of, but not limited to, bus					B000BA 04-2038 RIP / 98-99	STP 1998 101-0890
Alameda-Contra Costa	bays, signage, information displays, open-air bus shelters with						
Transit District	benches, traffic signal, landscaping, and other amenities.						
<u>MTC</u>		<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	
04-Alameda,		State	0	0	0	0	
Contra Costa		ST-Fed.	0	\$400,000	0	\$400,000	
Senate: 11,14,15,16,18		Local	\$525,000	\$51,000	0	\$576,000	
Assembly: 7,9,10		L-Fed.	\$1,760,000	0	0	\$1,750,000	
		TOTAL	\$2,275,000	\$451,000	0	\$2,726,000	\$400,000

2.6d State Transportation Improvement (STIP) Rail/Transit Multi-funded Project - **No Items This Month.**

2.6e Allocation Amendments –Proposition 116 Projects - **No Items This Month.**

2.6f Allocation of up to \$380,000 for accounting purposes, up to \$51,175 for environmental issues, up to \$210,000 for employee claims, up to \$567,000 for general creditors, up to \$165,000 for RR signal repair, and up to \$40,000 to defend against California Department of Fish and Game lawsuit, for a total of up to \$1,413,175 from the General Fund for North Coast Railroad Authority. **Resolution MFP-98-23**